

# LAMOINE SCHOOL DEPARTMENT BUDGET & REVENUE SUMMARY 2007-08

I. PROPOSED EXPENDITURES				
	2006-07	PROPOSED 2007-08	CHANGE	% CHANGE
TOTAL BUDGET	\$2,130,273.47	\$2,163,183.67	\$32,910.20	1.5%
II. PROPOSED REVENUE				
	2006-07	2007-08	CHANGE	% CHANGE
BALANCE FORWARD	\$154,268.51	\$170,560.80	\$16,292.29	10.6%
STATE GENERAL PURPOSE AID	\$503,691.08	\$503,691.08	\$0.00	0.0%
STATE DEBT SERVICE AID	\$0.00	\$0.00	\$0.00	
TRANSFER FROM SURPLUS	\$0.00	\$0.00	\$0.00	
TRANSFER FROM RESERVE	\$0.00	\$0.00	\$0.00	
LOCAL APPROPRIATION	\$1,472,313.88	\$1,488,931.79	\$16,617.91	1.1%
TOTAL REVENUE	\$2,130,273.47	\$2,163,183.67	\$32,910.20	1.5%



Historical Note: In 1870, all school houses were built facing the incoming tide.